

CALIFORNIA CHILDREN AND FAMILIES COMMISSION

	FY01/02 MONTHLY DISTRIBUTION OF TAX REVENUES											
COUNTY	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE
	\$44,629,039	\$44,992,770	\$49,622,992	\$35,538,383	\$29,277,161	\$39,488,912	\$35,545,717	\$47,828,289	\$33,857,366	\$41,709,817	\$40,926,913	\$44,149,715
ALAMEDA	\$1,770,007	\$1,784,433	\$1,968,069	\$1,409,468	\$1,161,145	\$1,566,147	\$1,409,759	\$1,896,891	\$1,342,798	\$1,654,229	\$1,623,179	\$1,750,997
ALPINE	\$1,034	\$1,042	\$1,150	\$824	\$681	\$916	\$823	\$1,109	\$785	\$966	\$948	\$1,023
AMADOR	\$22,742	\$22,927	\$25,287	\$18,110	\$14,919	\$20,123	\$18,113	\$24,372	\$17,253	\$21,255	\$20,856	\$22,498
BUTTE	\$194,342	\$195,925	\$216,088	\$154,755	\$127,490	\$171,958	\$154,787	\$208,273	\$147,435	\$181,630	\$178,220	\$192,254
CALAVERAS	\$27,997	\$28,225	\$31,130	\$22,294	\$18,366	\$24,772	\$22,299	\$30,004	\$21,240	\$26,166	\$25,674	\$27,696
COLUSA	\$28,858	\$29,094	\$32,088	\$22,980	\$18,931	\$25,535	\$22,985	\$30,927	\$21,893	\$26,971	\$26,464	\$28,548
CONTRA COSTA	\$1,084,212	\$1,093,049	\$1,205,535	\$863,365	\$711,256	\$959,339	\$863,543	\$1,161,934	\$822,527	\$1,013,293	\$994,273	\$1,072,568
DEL NORTE	\$25,671	\$25,880	\$28,544	\$20,442	\$16,840	\$22,714	\$20,446	\$27,511	\$19,475	\$23,992	\$23,542	\$25,395
EL DORADO	\$141,018	\$142,168	\$156,798	\$112,294	\$92,510	\$124,777	\$112,317	\$151,127	\$106,982	\$131,794	\$129,320	\$139,504
FRESNO	\$1,207,657	\$1,217,500	\$1,342,793	\$961,665	\$792,237	\$1,068,566	\$961,863	\$1,294,228	\$916,177	\$1,128,663	\$1,107,478	\$1,194,687
GLENN	\$33,252	\$33,523	\$36,973	\$26,479	\$21,813	\$29,422	\$26,484	\$35,635	\$25,226	\$31,077	\$30,493	\$32,895
HUMBOLDT	\$125,082	\$126,101	\$139,078	\$99,603	\$82,055	\$110,675	\$99,624	\$134,048	\$94,892	\$116,900	\$114,706	\$123,738
IMPERIAL	\$212,260	\$213,990	\$236,011	\$169,024	\$139,245	\$187,813	\$169,059	\$227,475	\$161,029	\$198,375	\$194,652	\$209,980
INYO	\$16,367	\$16,501	\$18,199	\$13,033	\$10,737	\$14,482	\$13,036	\$17,541	\$12,417	\$15,297	\$15,010	\$16,192
KERN	\$980,064	\$988,051	\$1,089,732	\$780,431	\$642,933	\$867,185	\$780,592	\$1,050,320	\$743,515	\$915,957	\$898,764	\$969,538
KINGS	\$185,124	\$186,633	\$205,839	\$147,415	\$121,444	\$163,803	\$147,446	\$198,395	\$140,443	\$173,015	\$169,767	\$183,136
LAKE	\$49,878	\$50,284	\$55,459	\$39,718	\$32,720	\$44,133	\$39,726	\$53,453	\$37,839	\$46,615	\$45,740	\$49,342
LASSEN	\$24,465	\$24,664	\$27,203	\$19,482	\$16,049	\$21,647	\$19,486	\$26,219	\$18,560	\$22,865	\$22,436	\$24,202
LOS ANGELES	\$13,451,691	\$13,561,323	\$14,956,925	\$10,711,666	\$8,824,464	\$11,902,400	\$10,713,875	\$14,415,982	\$10,204,989	\$12,571,806	\$12,335,830	\$13,307,215
MADERA	\$168,671	\$170,045	\$187,545	\$134,313	\$110,650	\$149,244	\$134,341	\$180,762	\$127,960	\$157,638	\$154,679	\$166,859
MARIN	\$228,282	\$230,143	\$253,827	\$181,783	\$149,756	\$201,990	\$181,820	\$244,647	\$173,184	\$213,350	\$209,346	\$225,831
MARIPOSA	\$10,854	\$10,943	\$12,069	\$8,643	\$7,120	\$9,604	\$8,645	\$11,632	\$8,234	\$10,144	\$9,954	\$10,738
MENDOCINO	\$87,178	\$87,889	\$96,933	\$69,420	\$57,190	\$77,137	\$69,435	\$93,427	\$66,137	\$81,476	\$79,946	\$86,242
MERCED	\$315,116	\$317,684	\$350,377	\$250,929	\$206,720	\$278,823	\$250,981	\$337,705	\$239,059	\$294,504	\$288,976	\$311,731
MODOC	\$5,858	\$5,906	\$6,513	\$4,665	\$3,843	\$5,183	\$4,666	\$6,278	\$4,444	\$5,475	\$5,372	\$5,795
MONO	\$10,251	\$10,335	\$11,398	\$8,163	\$6,725	\$9,070	\$8,165	\$10,986	\$7,777	\$9,581	\$9,401	\$10,141
MONTEREY	\$578,717	\$583,434	\$643,475	\$460,836	\$379,645	\$512,064	\$460,931	\$620,203	\$439,038	\$540,863	\$530,711	\$572,502
NAPA	\$128,613	\$129,662	\$143,005	\$102,416	\$84,372	\$113,800	\$102,437	\$137,833	\$97,571	\$120,201	\$117,945	\$127,232
NEVADA	\$66,331	\$66,872	\$73,754	\$52,820	\$43,514	\$58,691	\$52,831	\$71,086	\$50,321	\$61,992	\$60,829	\$65,619
ORANGE	\$4,006,486	\$4,039,139	\$4,454,808	\$3,190,389	\$2,628,300	\$3,545,041	\$3,191,048	\$4,293,692	\$3,039,479	\$3,744,418	\$3,674,134	\$3,963,455
PLACER	\$254,470	\$256,544	\$282,945	\$202,636	\$166,935	\$225,162	\$202,678	\$272,712	\$193,051	\$237,825	\$233,361	\$251,737
PLUMAS	\$11,802	\$11,898	\$13,122	\$9,398	\$7,742	\$10,443	\$9,400	\$12,648	\$8,953	\$11,030	\$10,823	\$11,675
RIVERSIDE	\$2,027,492	\$2,044,017	\$2,254,367	\$1,614,505	\$1,330,058	\$1,793,977	\$1,614,838	\$2,172,834	\$1,538,136	\$1,894,872	\$1,859,305	\$2,005,717
SACRAMENTO	\$1,527,942	\$1,540,394	\$1,698,917	\$1,216,709	\$1,002,347	\$1,351,962	\$1,216,961	\$1,637,473	\$1,159,157	\$1,427,998	\$1,401,194	\$1,511,531
SAN BENITO	\$83,905	\$84,588	\$93,293	\$66,814	\$55,042	\$74,241	\$66,828	\$89,919	\$63,653	\$78,416	\$76,944	\$83,003
SAN BERNARDINO	\$2,446,240	\$2,466,177	\$2,719,972	\$1,947,956	\$1,604,761	\$2,164,495	\$1,948,358	\$2,621,600	\$1,855,815	\$2,286,229	\$2,243,316	\$2,419,967
SAN DIEGO	\$3,726,689	\$3,757,062	\$4,143,702	\$2,967,586	\$2,444,751	\$3,297,469	\$2,968,198	\$3,993,838	\$2,827,215	\$3,482,923	\$3,417,548	\$3,686,664
SAN FRANCISCO	\$699,406	\$705,106	\$777,669	\$556,941	\$458,818	\$618,852	\$557,056	\$749,543	\$530,597	\$653,657	\$641,388	\$691,894
SAN JOAQUIN	\$762,636	\$768,851	\$847,974	\$607,291	\$500,298	\$674,799	\$607,417	\$817,305	\$578,566	\$712,751	\$699,372	\$754,445
SAN LUIS OBISPO	\$203,042	\$204,697	\$225,762	\$161,684	\$133,198	\$179,657	\$161,717	\$217,597	\$154,036	\$189,761	\$186,199	\$200,861
SAN MATEO	\$870,747	\$877,843	\$968,182	\$693,381	\$571,220	\$770,459	\$693,524	\$933,166	\$660,583	\$813,790	\$798,515	\$861,395
SANTA BARBARA	\$473,449	\$477,308	\$526,428	\$377,010	\$310,588	\$418,920	\$377,088	\$507,388	\$359,177	\$442,480	\$434,175	\$468,364
SANTA CLARA	\$2,262,666	\$2,281,107	\$2,515,857	\$1,801,775	\$1,484,335	\$2,002,065	\$1,802,147	\$2,424,866	\$1,716,549	\$2,114,663	\$2,074,971	\$2,238,365
SANTA CRUZ	\$296,853	\$299,273	\$330,071	\$236,386	\$194,739	\$262,663	\$236,435	\$318,133	\$225,205	\$277,436	\$272,228	\$293,665
SHASTA	\$158,936	\$160,232	\$176,721	\$126,562	\$104,264	\$140,631	\$126,588	\$170,330	\$120,575	\$148,540	\$145,752	\$157,229
SIERRA	\$1,034	\$1,042	\$1,149	\$823	\$678	\$915	\$823	\$1,108	\$784	\$967	\$948	\$1,023
SISKIYOU	\$39,799	\$40,123	\$44,252	\$31,692	\$26,108	\$35,215	\$31,698	\$42,652	\$30,193	\$37,195	\$36,497	\$39,371
SOLANO	\$477,153	\$481,042	\$530,546	\$379,960	\$313,018	\$422,197	\$380,039	\$511,358	\$361,988	\$445,942	\$437,572	\$472,029
SONOMA	\$466,902	\$470,707	\$519,148	\$371,797	\$306,293	\$413,127	\$371,874	\$458,712	\$354,211	\$436,362	\$428,171	\$461,888
STANISLAUS	\$612,917	\$617,912	\$681,502	\$488,069	\$402,080	\$542,324	\$488,170	\$656,854	\$464,983	\$572,825	\$562,073	\$606,334
SUTTER	\$97,085	\$97,876	\$107,948	\$77,309	\$63,689	\$85,903	\$77,325	\$104,044	\$73,652	\$90,734	\$89,031	\$96,042

CALIFORNIA CHILDREN AND FAMILIES COMMISSION

COUNTY	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE
TEHAMA	\$54,615	\$55,061	\$60,727	\$43,491	\$35,828	\$48,325	\$43,500	\$58,531	\$41,433	\$51,043	\$50,085	\$54,029
TRINITY	\$7,753	\$7,816	\$8,621	\$6,174	\$5,086	\$6,860	\$6,175	\$8,309	\$5,882	\$7,246	\$7,110	\$7,670
TULARE	\$582,508	\$587,255	\$647,690	\$463,855	\$382,132	\$515,418	\$463,950	\$624,265	\$441,914	\$544,405	\$534,187	\$576,252
TUOLUMNE	\$37,903	\$38,212	\$42,145	\$30,183	\$24,865	\$33,538	\$30,189	\$40,621	\$28,755	\$35,424	\$34,759	\$37,496
VENTURA	\$985,835	\$993,870	\$1,096,150	\$785,027	\$646,719	\$872,292	\$785,189	\$1,056,505	\$747,894	\$921,351	\$904,057	\$975,247
YOLO	\$184,521	\$186,025	\$205,169	\$146,935	\$121,048	\$163,269	\$146,966	\$197,749	\$139,985	\$172,451	\$169,214	\$182,539
YUBA	\$86,661	\$87,367	\$96,358	\$69,009	\$56,851	\$76,680	\$69,023	\$92,874	\$65,745	\$80,993	\$79,472	\$85,730
TOTAL	\$44,629,039	\$44,992,770	\$49,622,992	\$35,538,383	\$29,277,161	\$39,488,912	\$35,545,717	\$47,828,289	\$33,857,366	\$41,709,817	\$40,926,913	\$44,149,715

CALIFORNIA CHILDREN AND FAMILIES COMMISSION

COUNTY	TOTAL MO DISB
	\$487,567,074
ALAMEDA	\$19,337,122
ALPINE	\$11,301
AMADOR	\$248,454
BUTTE	\$2,123,157
CALAVERAS	\$305,863
COLUSA	\$315,275
CONTRA COSTA	\$11,844,894
DEL NORTE	\$280,452
EL DORADO	\$1,540,609
FRESNO	\$13,193,514
GLENN	\$363,272
HUMBOLDT	\$1,366,501
IMPERIAL	\$2,318,913
INYO	\$178,811
KERN	\$10,707,082
KINGS	\$2,022,460
LAKE	\$544,907
LASSEN	\$267,277
LOS ANGELES	\$146,958,165
MADERA	\$1,842,706
MARIN	\$2,493,959
MARIPOSA	\$118,580
MENDOCINO	\$952,410
MERCED	\$3,442,606
MODOC	\$63,997
MONO	\$111,992
MONTEREY	\$6,322,419
NAPA	\$1,405,087
NEVADA	\$724,660
ORANGE	\$43,770,390
PLACER	\$2,780,057
PLUMAS	\$128,934
RIVERSIDE	\$22,150,119
SACRAMENTO	\$16,692,585
SAN BENITO	\$916,648
SAN BERNARDINO	\$26,724,886
SAN DIEGO	\$40,713,644
SAN FRANCISCO	\$7,640,926
SAN JOAQUIN	\$8,331,705
SAN LUIS OBISPO	\$2,218,212
SAN MATEO	\$9,512,806
SANTA BARBARA	\$5,172,376
SANTA CLARA	\$24,719,366
SANTA CRUZ	\$3,243,087
SHASTA	\$1,736,360
SIERRA	\$11,294
SISKIYOU	\$434,795
SOLANO	\$5,212,844
SONOMA	\$5,100,851
STANISLAUS	\$6,696,043
SUTTER	\$1,060,639

CALIFORNIA CHILDREN AND FAMILIES COMMISSION

COUNTY	TOTAL MO DISB
TEHAMA	\$596,668
TRINITY	\$84,701
TULARE	\$6,363,831
TUOLUMNE	\$414,091
VENTURA	\$10,770,137
YOLO	\$2,015,872
YUBA	\$946,763
TOTAL	\$487,567,074

CALIFORNIA CHILDREN AND FAMILIES COMMISSION

COUNTY	00/01 SMIF	01/02 SMIF	TRAVEL	ADMIN AUG	\$200K BASELINE		RET INCENT	SCHOOL READINESS			TOTAL FY01/02
					FINAL FY00/01	FY01/02		TA	IMP	PGM	
	\$1,399,332	\$1,314,469	\$196,950	\$2,502,883	\$161,952	\$784,213	\$15,398,048	\$325,000	\$7,165,000	\$8,233,940	\$525,048,860
ALAMEDA	\$56,194	\$52,132	\$0	\$0			\$2,484,300		\$200,000	\$1,907,125	\$24,036,873
ALPINE	\$42	\$30	\$7,575	\$115,000	\$37,200	\$152,224	\$0				\$323,372
AMADOR	\$706	\$670	\$7,575	\$110,873			\$48,000				\$416,278
BUTTE	\$6,086	\$5,724	\$0	\$3,227			\$500,000	\$5,000	\$150,000		\$2,793,194
CALAVERAS	\$773	\$825	\$7,575	\$109,530			\$66,666				\$491,231
COLUSA	\$843	\$850	\$7,575	\$108,133			\$85,067		\$75,000		\$592,743
CONTRA COSTA	\$33,572	\$31,934	\$0	\$0			\$1,590,625		\$200,000		\$13,701,024
DEL NORTE	\$848	\$756	\$7,575	\$108,026			\$60,000				\$457,657
EL DORADO	\$4,502	\$4,153	\$7,575	\$34,919			\$217,661	\$20,000	\$50,000		\$1,879,420
FRESNO	\$38,557	\$35,569	\$0	\$0			\$1,000,000	\$20,000	\$300,000	\$250,269	\$14,837,909
GLENN	\$1,020	\$979	\$7,575	\$104,588			\$40,000		\$75,000		\$592,434
HUMBOLDT	\$3,911	\$3,684	\$7,575	\$46,737			\$215,000		\$25,000		\$1,668,409
IMPERIAL	\$6,711	\$6,252	\$0	\$0			\$0	\$20,000	\$100,000		\$2,451,876
INYO	\$540	\$482	\$7,575	\$114,203	\$1,809	\$36,928	\$22,500				\$362,848
KERN	\$30,928	\$28,866	\$0	\$0			\$0	\$20,000	\$200,000		\$10,986,876
KINGS	\$5,809	\$5,453	\$0	\$8,760			\$0		\$300,000		\$2,342,481
LAKE	\$1,519	\$1,469	\$7,575	\$94,597			\$65,458	\$5,000	\$50,000	\$33,336	\$803,861
LASSEN	\$789	\$721	\$7,575	\$109,208			\$54,940	\$20,000	\$75,000	\$100,000	\$635,510
LOS ANGELES	\$425,771	\$396,195	\$0	\$0			\$325,000		\$340,000		\$148,445,131
MADERA	\$5,565	\$4,968	\$0	\$13,648			\$125,000		\$50,000	\$115,593	\$2,157,480
MARIN	\$6,896	\$6,724	\$0	\$0			\$338,417		\$100,000		\$2,945,995
MARIPOSA	\$362	\$320	\$7,575	\$115,000	\$14,349	\$78,383	\$0				\$334,569
MENDOCINO	\$2,905	\$2,568	\$7,575	\$66,880			\$100,000	\$20,000	\$50,000	\$24,077	\$1,226,415
MERCED	\$9,474	\$9,281	\$0	\$0			\$0		\$200,000		\$3,661,361
MODOC	\$217	\$173	\$7,575	\$115,000	\$24,609	\$108,573	\$81,879				\$402,023
MONO	\$362	\$302	\$7,575	\$115,000	\$14,349	\$82,918	\$10,000				\$342,498
MONTEREY	\$18,289	\$17,045	\$0	\$0			\$125,000		\$100,000		\$6,582,753
NAPA	\$3,965	\$3,788	\$7,575	\$45,662			\$461,521	\$20,000	\$50,000	\$25,000	\$2,022,598
NEVADA	\$2,032	\$1,954	\$7,575	\$84,337			\$44,500				\$865,058
ORANGE	\$123,994	\$118,004	\$0	\$0			\$0	\$20,000	\$300,000	\$4,485,714	\$48,818,102
PLACER	\$7,176	\$7,495	\$0	\$0			\$300,000		\$150,000		\$3,244,728
PLUMAS	\$338	\$348	\$7,575	\$115,000	\$16,061	\$71,258	\$30,000				\$369,513
RIVERSIDE	\$62,361	\$59,716	\$0	\$0			\$1,245,190	\$20,000	\$200,000	\$20,000	\$23,757,386
SACRAMENTO	\$47,669	\$45,003	\$0	\$0			\$0		\$300,000		\$17,085,256
SAN BENITO	\$2,392	\$2,471	\$7,575	\$77,140			\$0		\$50,000	\$100,000	\$1,156,226
SAN BERNARDINO	\$75,823	\$72,050	\$0	\$0			\$0		\$300,000		\$27,172,758
SAN DIEGO	\$116,566	\$109,763	\$0	\$0			\$1,071,549	\$20,000	\$300,000	\$276,179	\$42,607,701
SAN FRANCISCO	\$21,897	\$20,600	\$0	\$0			\$1,250,000		\$200,000		\$9,133,423
SAN JOAQUIN	\$23,213	\$22,462	\$0	\$0			\$0		\$200,000		\$8,577,380
SAN LUIS OBISPO	\$6,370	\$5,980	\$0	\$0			\$300,000		\$150,000		\$2,680,562
SAN MATEO	\$27,226	\$25,646	\$0	\$0			\$237,500	\$20,000	\$200,000		\$10,023,178
SANTA BARBARA	\$15,473	\$13,945	\$0	\$0			\$341,618	\$20,000	\$200,000	\$25,647	\$5,789,059
SANTA CLARA	\$71,566	\$66,643	\$0	\$0			\$1,500,000	\$20,000	\$300,000	\$600,000	\$27,277,575
SANTA CRUZ	\$9,184	\$8,743	\$0	\$0			\$275,000		\$100,000		\$3,636,015
SHASTA	\$5,216	\$4,681	\$0	\$20,631			\$0		\$50,000		\$1,816,888
SIERRA	\$51	\$30	\$7,575	\$115,000	\$36,564	\$152,228	\$53,497				\$376,239
SISKIYOU	\$1,238	\$1,172	\$7,575	\$100,237			\$60,000	\$20,000	\$50,000	\$271,000	\$946,018
SOLANO	\$14,792	\$14,054	\$0	\$0			\$125,171		\$200,000		\$5,566,860
SONOMA	\$14,690	\$13,752	\$0	\$0			\$172,685		\$200,000		\$5,501,978
STANISLAUS	\$18,595	\$18,052	\$0	\$0			\$200,000	\$20,000	\$300,000		\$7,252,691
SUTTER	\$3,109	\$2,859	\$7,575	\$62,797			\$0		\$50,000		\$1,186,979

CALIFORNIA CHILDREN AND FAMILIES COMMISSION

COUNTY	00/01 SMIF	01/02 SMIF	TRAVEL	ADMIN AUG	FINAL FY00/01	FY01/02	RET INCENT	TA	IMP	PGM	TOTAL FY01/02
TEHAMA	\$1,748	\$1,609	\$7,575	\$90,031			\$0				\$697,631
TRINITY	\$325	\$228	\$7,575	\$115,000	\$17,011	\$101,701	\$0				\$326,541
TULARE	\$18,496	\$17,157	\$0	\$0			\$0		\$200,000		\$6,599,483
TUOLUMNE	\$1,152	\$1,116	\$7,575	\$101,956			\$54,304				\$580,194
VENTURA	\$31,076	\$29,036	\$0	\$0			\$120,000	\$15,000	\$300,000		\$11,265,249
YOLO	\$5,766	\$5,435	\$0	\$9,619			\$0		\$150,000		\$2,186,692
YUBA	\$2,642	\$2,552	\$7,575	\$72,144			\$0		\$25,000		\$1,056,676
TOTAL	\$1,399,332	\$1,314,469	\$196,950	\$2,502,883	\$161,952	\$784,213	\$15,398,048	\$325,000	\$7,165,000	\$8,233,940	\$525,048,860